

**SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT, HARYANA STATEMENT  
SHOWING THE BUDGET FOR THE YEAR 2011-12 (Plan)**

Rs. In lac

Sr. No	S.B NO	Name of the Scheme	Budget Provision 2011-12
1	2	3	
I		<b>001-DIRECTION &amp; ADMINISTRATION</b>	
	98	Planning- cum- Monitoring Cell (08) Advertising & Publicity	10.00
		<b>TOTAL-001 DIRECTION &amp; ADMINISTRATION</b>	<b>10.00</b>
II		<b>101- WELFARE HANDICAPPED</b>	
	82	Govt. Institute-cum-Braille Library for the Blind Boys, Panipat 34) Other Charges	1.80
	73	State Level Project/Home for Persons with Special Needs, Rohtak 09) Grant-in-aid	300.00
	74	Awareness Programme through Workshop, Seminars & Conferences 34) Other Charges	5.00
	72	Financial Assistance to non-school going Disabled Children 09) Grant-in-aid.	75.00
	71	Establishment of Research Centre/Special School and Recreation Centre for the Disabled . 09) Grant-in-aid.	25.00
	70	Deployment Trained of caregivers. 09 ) Grant-in-aid	20.00
	69	Funding of local Level Committees 09) Grant-in-aid	4.00
	66	Insurance Scheme (NIRMAYA) 09) Grant-in-aid	0.25
	65	Establishment of Life long Home for Mentally Retarded Persons 09) Grant-in-aid	40.00
	64	Control of Trafficking &Setting up of Durg De-addiction Centres inHaryana State. 09)Grant-in-aid	100.00
		<b>TOTAL - II - WEL.OF HANDICAPPED</b>	<b>571.05</b>
		<b>102-CHILD WELFARE</b>	
	99	Financial Assistance to Destitute Children 34) Other Charges	2800.00
		<b>Total 102-CHILD WELFARE</b>	<b>2800.00</b>
III		<b>104-WELFARE OF AGED, INFIRMS AND DESTITUTE</b>	
	97	Establishment of Senior Citizen Club in all Districts Urban Estates of Haryana. 09) Grant-in-aid .	90.00
	94	State Award for Older Persons.	11.00
	96	Issue of Identity Cards to Senior Citizens of Haryana 34) Other Charges	25.00
	95	Scheme for providing spectacles to Senior Citizens of Haryana 34) Other Charges.	25.00
	93	Scheme for Setting up of Senior Citizens Voluntary Association \Network.	65.00
	92	50% concession in bus fare in Haryana Roadways buses to Senior Women Citizen of Haryana domicile. 34) Other Charges	1500.00

	91	Establishment of Varishtha Nagrik Samman Clubs in Haryana State. 09) Grant-in -aid	160.50
		<b>Total:- 104-Welfare of Aged, Infirms and Destitute</b>	<b>1876.50</b>
IV	(i)	<b>800-Other Expenditure Part-I-State Plan Schemes</b>	
	78	Financial Assistance to Kashmiri Migrant families settled in Haryana . 34) Other Charges.	10.00
	71	Spical grant-in -aid to Haryana Backward Clases & Economically Section Kalayn Nigam for pay of loan NMDFC	0.00
		<b>Total:-800 -Part-I-State Plan Schemes</b>	<b>10.00</b>
V		<b>Part-II-Central Plan Scheme CSS Sharing Basis . (75:25) Part-II Central Scheme</b>	
	77	Pre-matric Scholarship for students belonging to Minority Communities (75:25)-12-Scholarship & Stipend.	120.00
	72	Grant-in -aid for strengthening of State Channelising Agencies of NMDFC (New Scheme).Grant- in -aid.	0.00
		<b>TOTAL VOTER EXPENDITURE Part-11-Central Plan chemes (Sharing Basis</b>	<b>120.00</b>
		<b>Part-III Centrally Sponsored Schemes (100%)</b>	
	76	Post-matric Scholarship for students belonging to Minority Communities. 12) Scholarship & Stipend .	120.00
	75	Free Coaching & Allied scheme for the candidates belonging to Minority Communities. 09) Grant-in-aid	2.00
	74	Merit-cum-Means Scholarship Scheme for students of Minority Communities.12)Scholarship& Stipend	125.00
	73	Scheme for Development of Minority Concentration Districts Mewat and Sirsa. 09)Grant-in-aid .	2000.00
		<b>Total-800 Others Expenditure (Part-III-100%C.S.S.)</b>	<b>2247.00</b>
VI		<b>103-NATIONAL SOCIAL ASSISTANCE PROGRAME</b>	
		Indira Gandhi National Old Age Pension Scheme.	Expenditure included under the Old Age Allowance Scheme.
	99	Family Benefit Scheme (General Allotment )	200.00
		<b>Total N.S.A.P. 02-SW.</b>	<b>200.00</b>
VII		<b>60-Other Social Security &amp; Welfare Programmrs Part-1State Plan Scheme -102 pension under Social Security Schemes.</b>	
		<b>General Budget Allotment</b>	
	98	Old Age Samman Allowance. (including IGNOAP of Rs.3304 lacs) (General,) 27-Pension	69247.25
	96	Widow Pension (including IGNWP of Rs.426.00 lacs) (General) 27-Pension	32258.00
	95	Handicapped Pension( including IGNDP of Rs.192.00 lacs) (General) 27-Pension	6000.00
	93	Ladli Social Security Allowance Scheme (General) 27-Pension	1158.00

	92	Haryana Allowance to Eunuchs (General) 27-Pension	1.00
	91	Haryana Allowance to Dwarfs (General) 27-Pension	2.00
	94	Rajiv Gandhi Pariwar Bima Yojna (General) 34) Other Charges	5000.00
	99	Information & Technology (88) Computerization of I.T	50.00
		<b>TOTAL-60 PENSION (General Allotment) (A)</b>	<b>113716.25</b>
VII	789	<b>Special Component plan for Scheduled Castes for State Plan Scheme</b>	
	99	Old Age Samman Allowance. (under * S.C.S.P) 27-Pension	38958.00
	98	Widow Pension. (under* S.C.S.P) 27-Pension	17150.00
	97	Handicapped Pension (under* S.C.S.P) 27-Pension	3900.00
	95	Ladli Social Security Allowance Scheme (under* S.C.S.P) -27-Pension	692.00
	99	Family Benefit Scheme. (under* S.C.S.P) 09-Grant-in-aid	500.00
		<b>Total:- (Under S*.C.S.P)</b>	<b>61200.00</b>
		<b>GRAND TOTAL “ 2235 –SOCIAL SECURITY&amp; WELFARE</b>	<b>182750.80</b>
		<b>4235-Capital Outlay</b>	
IX		<b>104-WELFARE OF AGED, INFIRMS AND DESTITUTE</b>	
		<b>101-Welfare of Handicapped</b>	
		(93) Purachage of plot for Directorate and field offices of Haryana.	100.00
		<b>Home for Aged &amp; Infirms, Rewari (Capital)</b>	200.00
X		<b>800-Other Expenditure 190-Investments in Public Sector &amp; Others Undertakings</b>	
	98	Share Capital to Haryana Backward Classes and Economically Weaker Section Kalyan Nigam for Minorities Welfare. 2) Investmenets	144.60
	97	Contribution towards Share Capital to Haryana Backward Classes and Weaker Section Kalyan Nigam for the welfare of Handicapped. 22) Investmenets	141.60
		<b>TOTAL 4235 CAPTIAL OUTLAY</b>	<b>586.20</b>
		<b>GRAND TOTAL (“2235+4235)- SOCIAL SECURITY&amp; WELFARE</b>	<b>183337.00</b>